



PASC Agenda for Jan 5, 2013
Area meets at St. Luke's Hospital, 1820 E. Polk

- Literature Sales
- GSR Orientation
- Call to Order
- Cell Phone Announcement
- Serenity Prayer
- Service Prayer
- 12 Concepts
- 12 Traditions
- Accept last month's minutes
- Approve this month's Agenda
- New GSR and Alt GSR Introductions
- Roll Call
- Announcements
- Home Group Reports
- Chairperson's Report
- Vice Chair Report
- Secretary's Report
- RCM 1
- RCM 11
- Open Forum

11:30 a.m.

12:00p.m.

12:30 p.m.

OLD BUSINESS

1. None

SUBCOMMITTEE REPORTS

Subcommittee Reports were presented and copies are attached.

- Public Relations
- Outreach
- Helpline
- Narathon
- H&I
- Activities
- Literature

NEW BUSINESS/IDEAS

1. Reinstate groups.

- Treasurer's Report
- Distribution of Funds
- Time and Date of Next Meeting
- Closing Prayer

**Phoenix Area Service Committee
Meeting Minutes for December 1, 2012**

Admin

The meeting was called to order by the Chair at 12:30 pm and we opened with the Serenity Prayer. The Service Prayer, 12 Concepts and 12 Traditions were read. Last month's Agenda and Minutes were accepted. PASC welcomes new groups, alternate GSR'S and GSR'S. Announcements for upcoming events were given. Quorum was established. Reports were presented by the Vice Chair, Secretary, RCM I and RCM II. Subcommittee reports were presented. No open forums were presented.

Announcements:

The New Freedom group was dissolved and made a final donation of \$71.15.

Old Business:

1. Voted Bretton B PR Chair - Passed

Subcommittee Reports

Subcommittee Reports were presented and copies are attached.

New Business/Ideas

1. Vice Chair requested 2 to 3 month leave of absence for out of town business- there were no objections, this has been granted.
2. RCM I requested \$299 to purchase web calendar software-approved

**Treasurer's report was given and funds were disbursed.
The meeting was closed with the Serenity Prayer.**

	B	BQ	BR	BS	BT
1	2012-2013 PASC GSR ROLL CALL				
2	HOME GROUP	Oct.	Nov.	Dec.	Jan.
3	CENTRAL ISSUE	Daniel	Daniel	Daniel	
4	CITY LIGHTS	Shirley	Shirley	Shirley	
5	DIVERSITY GROUP OF NA	Kyle	X	Kyle	
6	DYNAMITE MENS GROUP	Dave	Dave	Dave	
7	DYNAMITE RECOVERY	Vanda Ra	Michelle	Michael	
8	END OF THE ROAD	Matthew	Matthew	X	
9	FOREVER YOUNG	Greg	Greg	Greg	
10	FRIDAY NIGHT NA @ VA	Steve	Steve	Steve	
11	GIVE YOURSELF A BREAK	X	Tammy	X	
12	GIMME SHELTER	Dave	X	X	
13	HIP SLICK AND KOOL	Tracy	Ron	Ron	
14	HOPE FOR THE SLOPES	Jerry	Jerry	Jerry	
15	JUST FOR TODAY	Brien	X	Brien	
16	MORE GRATITUDE LESS ATTITUDE	Eric	Eric	X	
17	NA BY THE BOOK	Angela	Angela	Angela	
18	NEW HOPE LIVING FREE	Haskelle	X	X	
19	NEW LIFE	Andrew	Andrew	Andrew	
20	NORTHSIDE AT NOON	Jan	Jan	Jan	
21	NOT JUST ANOTHER NA MEETING	Jason	Jason	Jason	
22	OPTIONS FOR US	Job	Job	Job	
23	OUR SOLUTION	Jeff T.	X	Jeff	
24	PRIMARY PURPOSE	Chuck	Chuck	X	
25	SATURDAY MORNING N/A	Debra	Debra	Rob	
26	STEP IN TIME	John	John	John	
27	THE DENTON HOUSE NA MEETING	Melvin	Melvin	Jerry	
28	12 TO LIFE	Liz	John	Liz	
29	UP WITH HOPE	X	Sam	X	
30	WELCOME HOME NA AT THE VA	David	David	David	
31	YOUNG & RESTLESS	X	X	Melanie	
32					
33	2011-2012 PASC Executive and Subcommittee ROLL CALL				
34	CHAIR	Sherwood	Sherwood	Sherwood	
35	VICE CHAIR	Vernon	Vernon	X	
36	TREASURER	Sandy	Sandy	Sandy	
37	SECRETARY	Heather	Heather	Heather	
38	RCM 1	Steve	Steve	Steve	
39	RCM 2	Jack	Jack	Jack	
40	LITERATURE	Mark	Mark	Mark	
41	ACTIVITIES	Frank	X	Derek	
42	H & I	Keith	Keith	Keith	
43	PR	Antonette	Bretton	Bretton	
44	HELPLINE	Robin	Robin	Robin	
45	OUTREACH	Larry	Larry	X	
46	NARATHON	Deb	Deb	Vanda Ray	
48					

N.A. by the Book Monthly Group Report

For the Month of NOVEMBER

Total Meeting Attendance	<u>63</u> Addicts
Newcomers	<u>1</u>
7 th Tradition Collection	<u>\$102.75</u>
Literature Sales	<u>\$12.00</u>
Previous Balance	<u>\$1.82</u>
TOTAL MONTHLY INCOME	<u>\$116.57</u>
Rent	<u>\$50.00</u>
Literature Supplies	<u>\$12.00</u>
Area Donation	<u>54.00</u>
TOTAL MONTHLY EXPENSES	<u>\$116.00</u>
Balance Forward	<u>57¢</u>

Announcements

Our home group has tried to focus on the topic of *Service* over the past month with the IP's and Basic Text readings we've selected. In keeping with that topic we are looking for ways to tie in our format of literature study and sharing with the WSC's request for group input regarding the issues of collaboration, group conscience, supporting our (N.A.'s) vision, and the Traditions Book Project. We are still discussing ways in which we might be able to do that and what it might look like. A big concern of ours is how to focus on any of these issues, while still maintaining an atmosphere of recovery which would allow and encourage any addict to share whatever they need to. In other words, we want to have a meeting where addicts can read about and share about issues like group conscience or collaboration without it turning into a service meeting.

We are asking that the RSR, Area Chair, and any other interested member to please assist us by thinking about the idea in general and the concerns in specific, and then sharing their thoughts with us. Things like which piece of literature to read for a topic, possible speakers, whether or not to use any of the discussion forms found on-line from the WSC, etc.

In a way, this is our group's 1st attempt at a different level of collaboration with our ASC. Rather than our usual report consisting of how many addicts, how much money, and what we're doing next, we are asking for your direct input on how we, as a group, might be best able to fulfill our primary purpose and respond to our fellowship's requests for help at the same time.

THANK YOU from the N.A. by the Book Home Group

December 1st, 2012

P.A.S.C. Vice-Chair Report

Fellow Trusted Servants,

Those of you that know me on a more personal level know that due to my injuries that were caused from my active addiction, I needed to begin a new career shortly after becoming a member of Narcotics Anonymous; I'm eternally grateful to this program for teaching me how to receive an education and become an employable leader. I've been employed for the same company for past 8 years of my recovery and they have recently entrusted me to open a new facility in Minneapolis; which I graciously accepted. This is a once in a lifetime opportunity for me to pursue expedient growth in my field.

I'm flying out the weekend after Thanksgiving and predict that we can hire the staff needed, get them trained and operational by the end of January 2013; approximately 60 days. This will require me to miss at least 2 area meetings (maybe 3); and I'm asking this committee to allow me to have a leave of absence rather than step down.

This opportunity will allow me to develop my skills as a leader, which I plan to utilize upon my return to PASC as Area Vice Chair. I'm confident that the 5-6 months following my return will be ample time for me to learn, grow and align my knowledge in area service to run for the position of Phoenix Area Chair during the 2013/2014 calendar.

If there are other members that would like to step up and take my place; I will gladly show my appreciation of their willingness by humbly stepping down to give another member an opportunity to grow in our program.

The only regret I had for accepting this opportunity was my commitment I made to this committee and my recovery program, but then my Higher Power reminded me that it was because of my recovery program that I received this opportunity.

In Loving Service,

Vernon C.

December 1, 2012

P.A.S.C. Secretary's Report

na.pasc@yahoo.com

Fellow Trusted Servants,

The secretary expenses for the month of November are 56.60 for the cost of postage, and the purchase of a stapler and envelopes. I have also submitted a separate check request for the amount of 45.00 to purchase a black ink cartridge.

It has been brought to my attention that several members tried to find the November minutes on the website and were disappointed they were not uploaded yet. It was my understanding I would upload each previous month's minutes after approval here by this group, I apologize for any inconvenience and going forward can easily upload minutes at the time of creation .

Also, new GSR's please be sure to add the email address na.pasc@yahoo.com to your contacts list as many members have found their missing minutes in their junk email folder. I send a large attachment to a multiple contact list and some providers will automatically move your minutes to the spam folder.

Again thank you for your patience as I continue to learn a new service position and for allowing me to grow in my own recovery.

In loving service,

Heather S.

RCM- PASC Report.

Greetings! PASC family,
* The Region meet on the 18th of this month.

2 statements of willingness have been submitted -

Cliff S. Web director.

Edward C. ARCNA Vice Chair.

BOD POSITION is open too

* I need to correct my report from last month. The 5,000 dollars were not sent to NAWA but it was approved the last meeting. All budget items and request were approved except the Administrative Budget.

West Valley will be holding the next Regional Assembly on ~~Mar~~ in March. 14th

I received an E-mail from the Regional Chair and PR Chair requesting 299 dollars to purchase software to get web calendar up and running. I was not given any alternative to the one purchase. I am asking for your input upon this decision if there are other options available to Region.

12-1-12 RCM 1 PASC (continued)

My final report of things is my responsibility with checks for Region. I have talked with our treasurer about the checks. They are not cashed as of this morning so I have requested a stop payment on the checks. I was moving during the 1st of the month so I believe the checks were lost or misplaced during the move. I am sorry for this error on my part. I will turn this responsibility to the RCM 2 from now on if this body would desire it.

In loving service
Steve S. RCM 1

PHOENIX AREA

RCMII Report

December 1, 2012

Greetings fellow trusted servants, here is my report as the PASC RCMII:

- I attended my first Regional meeting as the PASC RCMII. The meeting was held on November 18, 2012.
- I read the Regional and Area guidelines for the RCMII service position.
- Please assure that anytime the NA logo is used the copyright or trademark symbols appear. This includes flyers, t-shirts, announcements and anywhere else we present our NA logos and NA symbols.
- I picked up and have delivered flyers for activities and events outside the Phoenix Area.
- The results of the recent GSR Assembly's issue discussion topics are in the Regional minutes from the November meeting. At the time of this meeting they have not been posted on the website but I have them with me, in print, if anybody would like to review them.
- I asked the RDs about releasing an agenda for the upcoming GSR assemblies and received a brush off answer that made little sense. I will reframe the question and re-introduce it at the next Regional meeting.
- The Regional Literature Review Committee is active again working on the text for the Twelve Tradition Workbook due to be presented at the next World Conference. They are seeking member input and participation in writing the text.
- ARCNA XXVII, held in Phoenix in 2012, contributed \$19,800.53 to the Regional treasury.
- There was discussion held in the Regional Forum that was based on incorrect subcommittee budget numbers. There were numbers presented on a display board during the Regional meeting that were also incorrect. The figures following are the budget numbers supplied by the Regional treasurer and voted on for approval. I have included the previous year's budget for comparison. All budgets were approved except the Administrative budget that was tabled for further review.

body	2011-2012	2012-2013	difference
Administration	\$3,600.00	\$5,300.00	+\$1,700.00
H & I	\$3,000.00	\$2,350.00	-\$650.00
Activities	\$9,630.00	\$5,510.00	-\$4,120.00
PR	\$5,740.00	\$3,550.00	-\$2,190.00
BOD	\$6,400.00	\$6,000.00	-\$400.00
Directory	\$5,900.00	\$5,910.00	+\$10.00
Literature	\$1,200.00	\$1,200.00	0
Website	\$798.00	\$500.00	-\$298.00
Totals	\$36,268.00	\$30,320.00	-\$5,948.00

- After approval of the budgets and ascertaining that the Region had sufficient funds to operate, it was determined that \$5,000.00 should be donated to the World Service Office.
- There are currently two Board of Directors (BOD) positions open. One is a Regionally elected position and one is to be filled by election at the next GSR Assembly. Anyone with an interest and the suggested ten years clean time should present their statement of willingness at the next GSR Assembly in March or the next Regional meeting on January the 20th, 2013 in this room. A background in business or as a professional is helpful but not required.
- The West Valley has been selected to host the March GSR Assembly and more information will be delivered as it becomes available.

Thank you for your service,
 Jack T.
 RCMII
 Phoenix Area Service Committee

Activities Report November 2012

Phoenix area activities held one event in November on the 4th Sports Day had a decent turnout at the event not too many people attended for sports but many people showed for support and both meetings.

Our total expenses were \$60⁰⁰ for ball field rental and \$137⁷² for supplies totaling \$197⁷². Income consisted of \$232⁰⁰ for concessions, \$38⁰⁰ for 7th tradition and \$37⁴⁵ in newcomer donations for a total of \$307⁴⁵ leaving a surplus of \$109⁷³ that was donated to area today.

Activities has many new events in the works for the new year keep your eye out for new fliers and announcements. We will not be holding a dance in December due to new years.

Thank you for letting me be of service

Derek R
Activities Vice-Chair.

PUBLIC RELATIONS PHOENIX AREA SUBCOMMITTEE MINUTES

NOVEMBER 2012

Accomplished in November

- **Met with** Antoinette and Nancy, the two former PR Chairs. Received all PR materials in their possession and spoke of PR projects. Was informed there are no ongoing PR projects ongoing in this area.
- **Met with** Greg W. and had an extremely productive discussion regarding PR in the area, previous projects, and received materials from him. Also received contacts from him regarding PR in the Phoenix Area.
- **Attended** the Regional PR meeting and met with Rosie, the PR Region Chair. We had a constructive discussion regarding PR developments at the regional level. They recently completed presentations at the Regional Conference in Tucson and at a learning day in Yuma. They also had a booth at the Art of Recovery even in phoenix. PR Region is also in the process of completing a website that will be PR specific for the Arizona region. Booth sitting guidelines have also been completed of which I requested a copy.
- **Contacted** the Phoenix Public Library regarding placement of our Basic Text (English and Spanish) and It Works How and Why in all of their libraries. They currently only have two Basic Texts (fifth edition) available in two of their branches, and no It Works How and Why. After discussing it with the point person, they figured that 21 copies of each text, and 8 in Spanish, will give them enough copies to sufficiently supply the Phoenix Public Library system. I will meet with her this week to give her those books as they have already been budgeted for the PR Subcommittee for 2012-2013.
- **Obtained** a private meeting space for the December PR Subcommittee meeting.

Prospectively...

- There was no subcommittee meeting in November. I was out of town for two weeks and had yet to obtain a proper meeting space.
- **On December 11 (Tuesday) at the Yucca Branch of the Phoenix Public Library (15th Avenue North of Camelback) at 7:00PM will be our PR Subcommittee Meeting. Please relate this to your groups and anyone who has an interest in PR. There are many service positions on the committee available, and many projects to tackle.**

Yours in Loving Service,

Bretton ?

Outreach Committee Minutes Nov. 3 2012

Hello my fellow NA Members, my name is Larry R. [redacted], and I am the new outreach chair. We are in the process of putting together the committee. I have a few members already that are willing to be of service. We are still putting together a time and place for the committee to get together for our regular meetings.

I was able to attend a new meeting that has just started a few weeks ago called Forever Young at Cortez Park. It's at 35th ave and Dunlop on tues and thurs. From 7:30 – 8:30. The meeting was well attended but could still use your support.

I am still looking for volunteers that would like to be of service, and suggestions on the direction the body would like me to focus on concerning the outreach committee in general and the needs of this area. I can be reached at [redacted] anyone would like to get a hold of me. Thank you for letting me be of service.

Larry R

Helpline 20121201

There were 478 calls to the helpline in November. The accessline bill in November was \$97.76, and the Centurylink bill was \$60.13 for a total of \$157.89 or \$52.63 per area.

Now on to the important info. We lost our single most valuable resource for the helpline this month. Angela has decided to focus on other aspects of her recovery, and that has left behind a void that is hard to describe. Not only was she our vice-chair, EVA liaison, and acting secretary, she was instrumental in shaping our policy, keeping us on track, and setting the tone of our communications. She was also an avid volunteer, filling in on shifts that would otherwise leave calls unanswered. That's pretty much what's happening at this point - calls are going unanswered. Compounding Angela's absence on the Monday afternoon shift, we're also experiencing problems with at least one volunteer being unable to connect to the caller by pressing a key. I've added myself to that shift to see if I can reproduce the symptom this week.

We did have a meeting this month at the Narathons at 6:30 before the Wednesday speaker meeting. My appologies to anyone that may have turned up at the normal location. We tried to get the word out about the change of venue, and hoped that we'd not only avert a conflict with the Narathon, but perhaps have some folks attend that normally don't get an opportunity to do so. Since it was just me and Marc, I guess that wasn't the case. The only issue we really tried to address was roll-over for Sunday through Tuesday. We may have someone willing to pick this commitment up.

Next meeting will be Wednesday December 19th at 7PM at the Paradise Bakery at Glendale and 12th Street. Plenty to discuss - budget, guidelines, contingency plans, and filling the gaps in the schedule. By the way, all the powerpoints and documents from WSLD26 are now available in a zip on <http://www.arizona-na.info/files/wslld26.zip> for download if you're interested.

In loving service...

Robin

Narathon report

Vanda Ray-Vice Chair

Thanksgiving event went well. The Narathon committee would like to thank everyone for their participation.

The holiday Narathon is coming up this month December 24th starting at noon through midnight December 25th.

ALSO: The 6th Annual New Year's Eve Ball is only 30 days away!!! Please take registration forms that have been passed out- more to be found on the flyer table- and get your reservation made. Dinners will not be sold at the door.

Narathon committee requests the GSR's to please take back to their various groups that Narathon functions are only available for our participation because members do service. All functions are in need of members willing to be of service. The committee encourages members to show their gratitude by helping us put on these functions.

We are looking forward to seeing all of you at our Holiday functions.

Thank you for allowing me to be of service.

Vanda Ray

Marathon

Rockin in Rocks event	Amount	Spent	Cash/Check	Back			
soundman	200	200	cash	NA			
Deposit	200	0	4041	200			
hall	190	190	4049	NA			
Ice	20	18.69	cash	1.31			
Back stage passes(400)	308.23	308.23	4054	NA			
Lanyards (350)	102.15	102.15	4055	NA			
Tees R N R (74601) (97)	709.42	709.42	4057	NA			
Tees R N R (74617) (48)	362.73	362.73	4058	NA			
Tees R N R (74654) (51)	383.32	383.32	4076	NA			
Drinks/Canopy	400	312	4059	88			
Food	550	550	4060	NA			
Cashbox/raffle tx	34.18	34.18	4061	NA			
more food/drinks	71.73	71.73	4062	NA			
Gas/truck	65	65	4063	NA			
Flyers (500)	27.33	27.33	4064	NA			
Rent generator	165.38	165.38	4065	NA			
Coleslaw	60	60	4067	NA			
Total spent		3,560.16					
	Quantity						
Tees sold	152	1,830.00					
Tees cost	311	1,455.47					
Inventory left	159						
Income	Amount						
Pre tees 73 @ 12	876						
Pre Lanyards 46@ 10	460						
Pre Lanyards/ tees	690						
7 th*	34.7						
Lanyards/drinks*	400						
Lanyards/drinks*	500						
Lanyards 35@10*	350						
lanyards 10@10*	100						
tees 19 @ 12*	228						
donation*	13						
Post tees 3@12	36						
Post donation food	25						
Total collected	3,712.27						
Total spent	3560.16						
Profit	152	152.11					
More Tees are future profit							
* day of event							

Prepared by Sandra M

Marathon Treasurer

HBI WAS INTERESTING TODAY.
 WE HAD NO SECRETARY & NO JAIL
 COORDINATOR; NO MINUTES WERE SENT
 OUT SO WE ONLY ACCOMPLISHED
 MEETING REPORTS & OFFICERS
 REPORTS. SAL. ARMY HAS EXPRESSED
 INTEREST; WAITING FOR CONFIRMATION
 & CO-CHAIR AVAILABILITY. ~~WE~~ B.H.S.
~~BEEN~~ HAS CANCELED OUR MEETING
 DUE TO CONFLICTS OUTSIDE THE
 FELLOWSHIPS ABILITIES TO HANDLE.
 WE HAVE 6 MEETINGS NEEDING
 CO-CHAIRS WHICH REQUIRE 6 MONTHS
 CLEAN.

CO-ED - ARID CLUB - WEDNESDAY 1:15pm
 WOMENS - CASA DE AMIGAS - FRIDAY 7pm
 CO-ED - CHRYSALIS - SUNDAY 11am
 MENS - CROSSROADS ~~ARID~~ - MONDAY 7pm
 WOMENS - PIMA RECOVERY CENTER - THURSDAY 7pm
 MENS - YDI - MENS - WEDNESDAY 7:30pm

**PASC LITERATURE COMMITTEE REPORT
FOR DECEMBER 1ST, 2012**

LIERATURE SALES

CHECK REQUEST FOR PASC LITERATURE ORDER #	\$ 1296.67
STARTING CASH DRAWER BALANCE	\$ 53.42
TOTAL SALES TO MEMBERS AND GROUPS	\$ 1276.75
LITERATURE SOLD TO H & I	\$ 500.70
LITERATURE SOLD TO P. I.	\$ 426.45
LITERATURE SOLD TO OUTREACH	\$
LITERATURE FOR PASC RENT	\$ 24.00
OTHER MISC. EXPENSES (DONATION FROM NEW FREEDOM)	\$ + 78.80
TOTAL LITERATURE DISTRIBUTED	\$ 2227.90
TOTAL CASH/CHECKS GIVEN TO PASC TREASURER	\$ 1163.40
TOTAL MEETING LIST TAKEN	900
ENDING CASH DRAWER BALANCE	\$ 73.36

In Loving Service,

Mark C.

December 1, 2012

Attention: Phoenix Area Service Committee

From: Sandy T, Treasurer

All went well at the December 1st, 2012 Phoenix Area meeting. We collected \$1105.48 in group donations, so between, group donations, Literature sales, an activities committee donation, and payment from East and West Valley for their share of the Helpline cost, we had a total income of \$2480.30.

Our expenses totaled \$1581.16, and include some office supplies for the secretary, the cost of NA's helpline, the literature order, a meeting room charge for PR, and a bank service charge of \$15.00.

Thank you for the opportunity to serve,

Sandy T.

PASC GROUP DONATIONS 2012-2013

	Sep-12	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug-13	TOTAL
12 to Life	\$173.10												
Central Issue	\$81.07	\$80.11	\$25.00	\$56.00	\$113.35								
City Lights	\$70.00												
Crossroads Connections													
Diversity Group	\$50.00	\$60.39	\$60.00	\$33.49									
Dynamic Recovery	\$49.00	\$31.00	\$30.00	\$39.25									
Dynamic Men's Group													
End of the Road		\$30.00											
Friday Night NA at the VA	\$20.00	\$20.00	\$17.35	\$28.40									
Gamma Shelter	\$11.00	\$15.50	\$15.00	\$17.00									
Give Yourself a Break			\$38.50										
Hip Slick & Kool	\$97.75	\$98.85	\$85.50										
Hope for the Steps													
Just for Today		\$29.50		\$90.27									
Just for Today in Anthem													
More Gratitude Less Attitude	\$18.40	\$5.49											
NA at Denton House		\$10.00	\$11.00	\$20.00									
NA By the Book	\$55.00	\$54.00	\$40.00	\$54.00									
New Freedom				\$171.15									
New Life Group	\$40.00	\$90.80		\$77.00									
New River Any Address													
No Matter What													
No Name Men's Group													
Northside at Noon	\$240.00	\$344.05	\$63.04	\$71.00									
North Mountain Candlelight													
Not Just Another NA Meeting	\$112.00		\$270.05	\$76.50									
Now													
Options for Us	\$20.00												
Our Solution		\$64.00											
Positive Living													
Primary Purpose		\$11.00	\$13.55										
Principles Before Personalities													
Saturday Morning NA	\$94.00	\$67.00	\$22.74	\$140.07									
Specs Available													
Step in Time													
Talking Heads													
The Hope Spot													
Twelve Step Group													
Twelve Steps of Hope of NA													
Up With Hope													
Welcome Home NA at the VA	\$127.00	\$292.00	\$284.00	\$174.00									
Wild Bunch			\$90.62										
Young and Restless													
TOTAL	\$1,258.32	\$1,363.69	\$1,122.35	\$1,105.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,849.84

PASC BALANCE SHEET DEC 2012				
CHECKING ACCOUNT				
Balance Prior	1,680.29			
Adjustment (Interest)	\$ 4.89	adjustment		
Begin Balance	\$ 1,685.18			Balance in Checking Acct.
Income				
				DESCRIPTION
Group Donations	1,105.48			
Literature	1,163.40			Literature Sales
Narathon				
Activities	109.73			
EVANA	51.00			For Helpline
WVANA	51.69			For Helpline
TOTAL INCOME	\$ 2,481.30			
Expenses				
		Check	Literature	DESCRIPTION
Secretary	56.60	13532		
Secretary	45.00	13533		
H & I				
H&I WSLD				
HelplineQwest	60.13			
Helpline Accessline	97.76			
Helpline Operations				
Literature	1,296.67	13534		
Lit Expense				
Outreach				meeting lists
Outreach Expense				
Public Relations	10.00	13535		
Treasurer Expense				
Treasurer	15.00			S/C
TOTAL EXPENSES	\$ 1,581.16			
BALANCE	\$ 2,585.32			
Prudent Reserve	1,685.00			\$1,685.00
	\$ 900.32			Above/Below Prudent Reserve
Regional Donation				
LITERATURE EXPENSE				
PASC Rent	\$ 24.00			
P.R.	\$ 426.45			
H&I	\$ 500.70			
Lit. Use				
TOTAL	\$ 951.15			

2012-13 BUDGET VS. ACTUAL PAGE

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	9/1/2012	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	8/31/2013	Year to Date
1													
2	Secretary Budget	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$2,142.00
3	Secretary Actual	\$557.15	\$158.93	\$34.30	\$101.60								\$831.98
4	Secretary Difference	-\$378.65	\$150.57	\$144.20	\$76.90								\$1,310.02
5	Treasurer Budget	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.66	\$46.74	\$560.00
6	Treasurer Actual	\$15.00	\$15.00	\$15.00	\$15.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$240.00
7	Treasurer Difference	-\$31.66	-\$31.66	-\$31.66	-\$31.66	-\$22.00	-\$22.00	-\$22.00	-\$22.00	-\$22.00	-\$22.00	-\$22.00	-\$320.00
8	Activities Budget	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.58	\$388.62	\$4,683.00
9	Activities Actual	\$55.71	\$20.72	\$109.73	\$109.73	\$109.73	\$109.73	\$109.73	\$109.73	\$109.73	\$109.73	\$109.73	\$1,097.30
10	Activities Difference	-\$332.87	-\$367.86	-\$278.85	-\$278.85	-\$278.85	-\$278.85	-\$278.85	-\$278.85	-\$278.85	-\$278.85	-\$278.89	-\$3,585.70
11	H & I Budget	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.74	\$4,700.00
12	H & I Actual	\$243.35	\$370.90	\$418.76	\$500.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$112.55
13	H & I Difference	-\$148.31	-\$178.74	-\$127.10	-\$109.04	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.66	\$391.74	\$1,533.71
14	Headline Budget	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.74	\$2,000.00
15	Headline Actual	\$157.92	\$157.72	\$157.77	\$157.89	\$157.89	\$157.89	\$157.89	\$157.89	\$157.89	\$157.89	\$157.89	\$1,578.90
16	Headline Difference	-\$8.74	-\$8.94	-\$8.89	-\$8.90	-\$8.90	-\$8.90	-\$8.90	-\$8.90	-\$8.90	-\$8.90	-\$8.90	-\$421.10
17	EVANA Contribution	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$630.30
18	WVANA Contribution	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$102.69	\$1,232.40
19	Headline Difference	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$214.12	-\$2,662.40
20	Literature Budget	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.83	\$24.87	\$298.00
21	Literature Actual	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$15.37	\$184.50
22	Literature Difference	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.46	-\$9.50	-\$113.50
23	Income/Sales	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$1,374.79	\$16,497.48
24	Income/Sales Actual	\$858.00	\$1,217.45	\$961.60	\$1,163.40	\$1,163.40	\$1,163.40	\$1,163.40	\$1,163.40	\$1,163.40	\$1,163.40	\$1,163.40	\$13,800.00
25	Income/Sales Difference	-\$516.79	-\$157.34	-\$413.19	-\$211.39	-\$211.39	-\$211.39	-\$211.39	-\$211.39	-\$211.39	-\$211.39	-\$211.39	-\$2,697.48
26	Outreach Budget	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$1,656.00
27	Outreach Actual	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$138.00	\$1,656.00
28	Outreach Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	PR Budget	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
30	PR Actual	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$7,920.00
31	PR Difference	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$310.00	-\$3,720.00
32	Marathon Budget	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
33	Marathon Actual	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
34	Marathon Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Total Budget	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$1,684.89	\$20,210.00
36	Total Actual	\$2,310.86	\$1,055.25	\$2,191.30	\$1,581.16	\$1,581.16	\$1,581.16	\$1,581.16	\$1,581.16	\$1,581.16	\$1,581.16	\$1,581.16	\$19,385.57
37	Total Difference	-\$625.97	-\$629.64	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$603.50	-\$824.53
38	Regional Donations	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$15.25	\$183.00
39	Group Donations	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$1,258.32	\$15,102.57
40	Total Difference	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$1,027.97	-\$12,519.50